'HOW DO I KNOW MY DONATION WAS WELL-SPENT?'

Fund management report to donors Week#2



Kolkata Gives Foundation Reporting time frame: 29 March to 11 April 2020.

THE BIG PICTURE

2.4 mn

The number of meals through food rations provided by Kolkata Gives to the livelihood-affected, April 2020

The big numbers



Families for whom funding has been raised

10,000

Families for whom funding is targeted to be raised

*Until 3pm on 11 April 2020

The big numbers



Rs cr, quantum of donations targeted



4784* Number of families to who rations have been delivered (does not include 972 labourers addressed in Garbheta 2)

The big numbers

33

Number of neighbourhoods provided food rations



Number of urban pockets provided food rations

Number of rural pockets provided food rations

What are the names of the 27 distribution partners Kolkata Gives worked with?*

Urban Bengal

Apne Aap: Sonagachi, Khirdirpur, Topsia

Antara: Baruipur

Birati Globe Vision Society India: Birati

Champs 4 Charity: Telinipara

Country Roads, Sahapur (GP)

Disha Foundation: Manoharpukur

Ek Tara: Topsia

Garden Reach Institute: Garden Reach

Hope Foundation: India Exchange Place to Armenian Ghat, Sovabazar, Rashbehari, Moulali*

New Light: Kalighat, Khidirpur, Chetla, South 24 Parganas, North 24 Parganas, Habra Living Humanity: Beniapukur OFFER: Dunlop, North 24 Parganas (beneficiaries from different districts)

Rehnuma-e-Niswaan: Nakeldanga, Rai Gachi, Mallikpur , Topsia and Tiljala

Ramakrishna Mission Kasba Haltu area

Samaritan Help Mission: Bankra

Samaritan Help Mission: Tikiapara

Sanjay Sureka, an Individual samaritan: slums between Ultadanga and Kolkhali (near Airport)

Tiljala Shed: Tiljala

*These have either been provided food rations for onward delivery or will be provided in the coming week

What are the names of the 27 distribution partners Kolkata Gives worked with?*

Rural Bengal

Chaplin Club: Paschim Dinajpur

Garbheta (BDO), Medinipur Sadar subdivision of Paschim Medinipur district

ISKCON, Mayapur

Islampur Ramkrishnapally Rural Welfare Society: Uttar Dinajpur

MUKTI (Sunderbans): Raidighi, Patharpratima Mukh Bandh Kaam Suru (MBKS) Trust: Darjeeling Dr. Sharon Foning, an individual Samaritan: Kalimpong Swapnapuron: Hingalganj APDR: Kankinarrah

Partner

Kolkata Foundation

*These have either been provided food rations for onward delivery or will be provided in the coming week

What is the objective of this report?

This Fund Management report by Kolkata Gives Foundation to its donors and other stakeholders represents our accountability and explains the process of how we managed their funds with responsibility.

What is our target?

To fund the food ration requirements of 10,000 livelihood-affected families in Bengal equivalent to Rs 3000 during April 2020. Kolkata Gives commenced its fundraising at 5 pm on 29 March 2020.

What is the governance standard in our operations?

The trustees of Kolkata Gives were the first to contribute – a cumulative 10 per cent of the total target – before mobilizing donations from the world.

We selected NGOs we had worked with in the past or passed our credibility test or came with excellent references.

We responded with speed and responsiveness. Our responsiveness to the human tragedy was monitored through periodic video conference calls conducted by trustees and their colleagues twice a day to begin with and thereafter every afternoon at 5pm once the process of fund mobilization and disbursement had stabilised.

We provided a mix of rations (rice, dal, cooking oil, soap, potatoes, onions, atta, chudiya, masoor dal, salt, soya oil and mustard oil).

We sourced a majority of food rations from Metro Cash & Carry (standardized quality, lowest volumebased procurement cost, payment by bank transfer, generation of electronically generated bills and prudent negotiation.

Who have been prominent donors to Project 10K?

At the end of the second week, Kolkata Gives generated responses from more than 200 generous donors. The prominent donors (in alphabetical order) comprised AKE Exporter, Axis Bank Foundation, Balrampur Chini Mills Limited, Crescent Foundry Pvt. Ltd. JM Jain, Jyoti Basu Memorial Foundation, Lux Industries Limited, Meenakshi Mercentile, Magma Foundation, Primarc Group, PS Group, Srijan **Realty and Vedant Fashions** (Manyavar). All donations made to Kolkata Gives attracted tax exemption under Section 80G.

On what basis did we select our distribution partners?

On the basis of our previous experience of having worked with them, single point responsibility provided by the social entrepreneur heading that NGO, outreach capabilities in servicing the hinterland with speed, safety, documentation and integrity.

Who are the trustees behind Kolkata Gives Foundation?

In alphabetical order: Anant Nevatia, Karan Goenka, Mahesh Pansari, Mudar Patherya, Mudit Bagla, Pawan Agarwal, Somnath Sengupta, Saurav Dugar and Shyam Sunder Agarwal. Their efforts have been supported by Satabdi Das, Anuraj Dhar and Krishnakuntala Banerjee.

What has been the ground-level impact of your donation?

"The speed with which Kolkata Gives addressed our needs in our mushkil ki ghadi when no help was available from anywhere will not be forgotten."

Nazim, Garden Reach Institute of Research

"I felt embarrassed asking for help but it was overwhelming the way Kolkata Gives reached out to me all the way in Kalimpong to fund the needs of HIV patients."

Dr Sharon Foning

What has been the ground-level impact of your donation?

"One telephone call. That is what it took for Kolkata Gives to provide rations for the poor in Tikiapara and Bankra."

Mamoon Akhtar, Samaritan Help Mission

"Kolkata Gives told me just one thing: 'Your job is not to worry about where money will come to help the poor. Your job is to go out and understand where and quantum of help is needed and relay that to us.' Those two lines made a world of a difference."

Urmi Basu, New Light

"Within six hours, Kolkata Gives issued delivery instructions to the food trader in Garbheta and the following day we received the material. I could not believe that with just two telephone calls Kolkata Gives could have moved material with such speed."

Sofia Abbas, SDO (Garbheta 2), West Midnapore, Bengal



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